

MIDDLE SCHOOL

P. ELL/MLL Services-Data is correct. Our district has very few ELL students. We maintain a staff of 2 teachers district-wide, who instruct wherever needed in that given year. We maintain our ELL Instructors regardless of whether we have 1 or 20 students needing services so per pupil costs change more than average. Actual dollar variance is insignificant. Additionally, there are several language teachers at the High School level who can provide assistance as needed.

Our community also houses two universities. There have been occasions when there is a specialty language, that a professor from one of the universities will assist, free of charge.

HIGH SCHOOL

P. ELL/MLL Services- Data is correct. Our district has very few ELL students. We maintain a staff of 2 teachers district-wide, who instruct wherever needed in that given year. We maintain our ELL Instructors regardless of whether we have 1 or 20 students needing services so per pupil costs change more than average. Actual dollar variance is insignificant. Additionally, there are several language teachers at the Middle School level who can provide assistance as needed.

Our community also houses two universities. There have been occasions when there is a specialty language, that a professor from one of the universities will assist, free of charge.

RIVERSIDE

P. ELL/MLL Services-Data is correct. Because our district has so few ELL students as compared to statewide average, even one student change can significantly skew the comparison with statewide and prior year figures. We maintain our ELL Instructors regardless of whether we have 5 or 20 students needing services so per pupil costs change more than average.

GREATER PLAINS

B1. School Administrative Salaries-Prior year is higher as we had two district administrators retire and receive additional retirement incentive payments per contract.

B2. School Administrative Benefits-See above for prior year.

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VALLEYVIEW

K2. Federal Title II Part A-Year to year decrease is because district utilized funding in 2020-21 to provide a class size reduction teacher in this building.

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DISTRICT LEVEL

Z. Prekindergarten-This is an amount paid to a district administrator as a stipend out of the UPK grant funding to coordinate and oversee our Community UPK Partners. Data is correct.

1. Exclusion: Transportation-Transportation-Transportation services were normalized in the current year as the district resumed full in-person instruction.

5. Other Exclusions-Our Capital Fund Expenditures are reported in this line item. Capital fund expenditures were significantly higher in 2020-2021 than in 2021-2022 (nearly \$2M), resulting in a significant decrease in other exclusion amount. These 2020-21 expenditures were mainly Smart Schools Bond Act expenditures and the completion of a district wide capital project.